

Rhode Island State Council on the Arts

Staff Presentation
FY 2017 Revised and
FY 2018 Recommended Budgets
April 4, 2017

Background

- Arts Council was established in 1967
 - Stimulate public interest and participation in the arts
 - Serve as the liaison to the state's arts community
- Mission
 - Serve as a catalyst for advancement, appreciation and promotion of excellence in the arts
 - Encouraging leadership, participation, and education in the arts for all Rhode Islanders

Background

- Vision
 - Envision a Rhode Island where all people have an opportunity to participate in the arts, where the arts contribute to the social, economic and educational well-being of our state, and where the arts are valued by all Rhode Islanders as an integral part of life

Summary by Source

	FY 2017 Enacted	FY 2017 Revised	FY 2018 Governor	Change to Enacted
<i>(in millions)</i>				
General Revenues	\$2.0	\$1.9	\$1.9	\$(0.0)
Federal Funds	0.8	0.8	0.8	0.0
Restricted Receipts	-	0.0	-	-
Other	0.3	1.0	0.3	0.0
Total	\$3.0	\$3.7	\$3.1	\$0.0

Summary by Category

	FY 2017 Enacted	FY 2017 Revised	FY 2018 Governor	Change to Enacted
<i>(in millions)</i>				
Salaries & Benefits	\$0.9	\$0.9	\$0.9	\$(0.0)
Contracted Services	0.0	0.0	0.0	(0.0)
Operations	0.1	0.2	0.1	0.0
Grants	1.7	1.7	1.6	(0.0)
Capital	0.3	0.9	0.3	\$0.0
Total	\$3.0	\$3.7	\$3.1	\$0.0

Target Issues

- Budget Office provided a general revenue target of \$1.8 million
 - Current service adjustments of \$7,220
 - 8.0% reduction of \$0.1 million
- Council's constrained request met the target
 - Proposed reduction in discretionary grants
- Governor recommends \$0.1 million more than target

Personnel

Full-Time Positions	FTEs	Change to Enacted
Enacted Authorized	8.6	-
FY 2017 Revised	8.6	-
FY 2018 Requested	8.6	-
FY 2018 Governor	8.6	-
FY 2016 Average Filled*	8.3	(0.3)
Filled as of March 18, 2017	8.6	-

**Film and Television Office transferred to Arts Council effective August 2015*

Statewide Savings

- Assessment to salaries that funds workers' comp., unemployment & unused leave
 - Lowered from enacted based on experience
 - Savings of \$1.2 million in FY 2017
 - Savings of \$1.5 million in FY 2018
- Medical benefit cost growth
 - Lower than initial estimates
 - Savings of \$2.6 million in FY 2018
- Total impact to Council
 - \$1,111 in FY 2017; \$2,459 in FY 2018

Personnel

- Governor recommends 8.6 full-time positions for FY 2018
- \$0.9 million from all funds for FY 2018
 - \$0.7 million from general revenues
 - \$5,256 less than enacted
 - \$0.2 million from federal funds
 - \$3,685 more than enacted

RI Film & Television Office

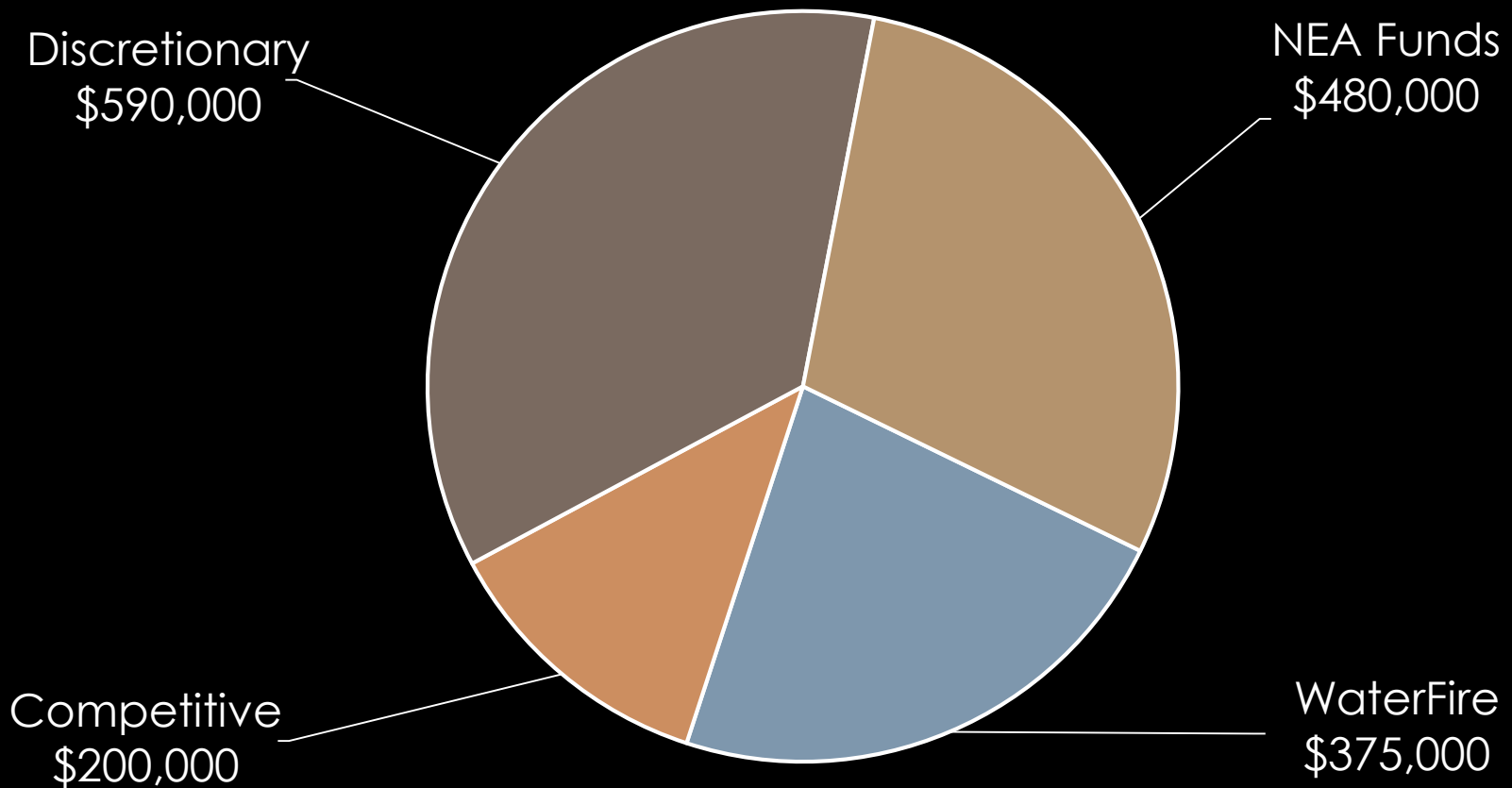
- Responsible for promotion and encouragement of film and television productions within state
- Responsible for the review of applications for Motion Picture and Theatrical Production tax credits
 - Annual cap of \$15.0 million
 - Program sunsets on July 1, 2021

Grants

- For artists & organizations throughout RI
- \$1.7 million for FY 2017
- \$1.6 million for FY 2018
 - General Revenue
 - Discretionary
 - Competitive
 - WaterFire Providence
 - Identified in Article 1
 - Federal National Endowment for the Arts

Grants

FY 2018 Grant Fund Distribution



Percent for Arts

- As of January 1, 1988, all state buildings or facilities constructed, remodeled, or renovated shall include works of art for public display
 - At least 1.0% of the total cost of project
- Governor recommends \$1.0 million for FY 2017 and \$0.3 million for FY 2018
 - Reflects updated FY 2017 project costs and anticipated completion dates

Percent for Arts

Project	Pre-FY 2017	FY 2017	FY 2018	Total
URI- 3 Projects	\$274,800	\$273,000	\$780,000	\$1,327,800
RIC- 3 Projects	190,000	343,500	160,000	693,500
Veterans Home	175,000	134,735	-	309,735
Virks Building	60,000	113,700	-	173,700
RISP Lincoln Barracks	-	40,000	-	40,000
RI Fire Academy	-	27,000	-	27,000
Total	\$699,800	\$931,935	\$940,000	\$2,571,735

Creative and Cultural Economy Bond Funds

- Total of \$35.0 million from new G.O. bonds
 - Approved by voters in November 2014
- Council: \$30.0 million
 - Renovations to nonprofit theaters and performance spaces
- Historical Preservation and Heritage Commission: \$5.0 million
 - Historic sites and nonprofits

Creative and Cultural Economy Bond Funds

Recipient	FY 2016	FY 2017	FY 2018	FY 2019	Total
Competitive Grants	\$ -	\$2.4	\$2.1	\$2.0	\$6.5
Admin Costs	-	0.1	0.1	0.1	0.4
2 nd Story Theater	1.0	0.1	-	-	1.1
AS220	1.2	0.9	-	-	2.1
Chorus of Westerly	1.0	0.1	-	-	1.1
Newport PAC	1.0	1.6	1.6	-	4.2
RI Philharmonic	2.4	-	-	-	2.4
Stadium Theater	1.5	0.6	-	-	2.1
Trinity Rep	1.5	2.7	0.4	-	4.6
United Theater	1.6	0.0	0.7	-	2.4
Waterfire	3.2	-	-	-	3.2
Total	\$14.5	\$8.5	4.9	\$2.1	\$30.0

In millions

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